(Municipality of Ronda) Supplemental Annual Procument Plan for FY 2019 NO.1

Code (PAP)	Procument Program/Project	PMO/End User	Mode of Procument	
				Ads/Post of IB/REI
	RAFI Counterpart	Mayor''s Office	Public Biiding	05/16/2019
	Supplementary Feeding	MSWDO	Public Biiding	05/16/2019
	Supply and Delivery for Various Trainings/Meetings/Activities of LGU	Mayor's Office,MPDC,MSWDO,DA,DRRMO,KALAHI	Public Biiding	05/16/2019
	RAFI Counterpart	Mayor's Office	Public Biiding	7/29/2019

Prepared by:

ELVIRA D. PASCUALADO BAC Secretariat

Schedule of Each Procument Activity				Source of Funds	Estimated Budget (Php)			Remarks
Sub/Open of Bids		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
5/27/2019		03/31/2018	06/03/2019	20% LDF 2017	2,000,000.00		2,000,000.00	
5/27/2019		03/31/2018	06/03/2019	Trust Fund 2018	918,000,.00	918,000.00		
5/27/2019		03/31/2018	06/03/2019	Gen.Fund	999,500.00	999,500.00		
7/29/2019		08/01/2019	08/02/2019	20% LDF 2018	2,000,000.00		2,000,000.00	
			TOTAL:		5,917,500.00			

Recommended by:

Approved by:

Engr. RANDY A. LAYAGUIN BAC Chairman Hon. ROCKY T. GABATAN Municipal Mayor